

Chair's Communication

Bureau of the Conference Committee for IEE Follow-up (CoC-IEE)

Tuesday 22 September 2009

Mohammad Saeid Noori-Naeini, Chair

1. At the CoC-IEE meeting on 17 September 2009, it was noted that the only item on the agenda of the Bureau meeting was the *budget and expenditure estimates* of the CoC-IEE. Thus it was agreed that, instead of meeting, the Members of the Bureau would receive the budget and expenditure estimates by email for review.
2. The budget and expenditure estimates of the CoC-IEE to the end of September 2009, as shown in the Annex, were then communicated electronically to the Members of the Bureau. No comments were made by the set deadline of 21 September.

Annex

Estimated Budget and Expenditure of the CoC-IEE for 2009 (USD)		
	Approved Budget	Estimated Expenditure to end of September
Conference Committee meetings	669,000	662,610
<i>Interpretation</i>	<i>304,000</i>	<i>313,400</i>
<i>Documentation (translation and printing)</i>	<i>350,000</i>	<i>334,210</i>
<i>Messengers etc</i>	<i>15,000</i>	<i>15,000</i>
5208+1200		
Chair of Conference Committee – Total	215,000	241,200
<i>Honorarium, subsistence allowance and travel</i>	<i>142,000</i>	<i>176,000</i>
<i>Secretary to Chair</i>	<i>73,000</i>	<i>65,200</i>
Conference Committee Secretariat - Total	287,000	66,000
<i>Secretary</i>	<i>88,000</i>	
<i>P2 officer</i>	<i>121,000</i>	<i>19,000</i>
<i>GS staff</i>	<i>58,000</i>	<i>47,000</i>
<i>Additional human resources to support Secretariat</i>	<i>20,000</i>	
Additional meeting days of Programme and Finance Committees - Total	143,000	93,300
<i>Travel</i>	<i>25,000</i>	<i>10,219</i>
<i>Interpretation</i>	<i>78,000</i>	<i>24,000</i>
<i>Documentation (translation and printing)</i>	<i>40,000</i>	<i>55,076</i>
<i>Temporary Staff, Overtime etc</i>		<i>4,005</i>
Additional meeting days of Council - Total	203,000	
<i>Travel</i>	<i>84,000</i>	
<i>Interpretation</i>	<i>84,000</i>	
<i>Messengers etc.</i>	<i>5,000</i>	
<i>Documentation (translation and printing)</i>	<i>30,000</i>	
Total	1,517,000	1,063,110